

TABLE

Cost Breakdown

<u>Item</u>	<u>Description</u>	<u>Unit</u>	<u>No.</u>	<u>Total</u>	<u>Notes</u>
SAN Upgrade	StorageTek 6140 trays	12,500	2	25,000	
VMWare Server	HP Proliant DL585 G2	10,000	1	10,000	
VMWare ESX licence		2,500	1	2,500	
Exchange Installation		30,000	1	30,000	
Exchange Enterprise		16.5	450	7,425	
CALS					
Kodak Scanner	DMS Scanner	15,000	1	15,000	
Cheque Printer		3,000	1	3,000	
PC's	Standard	400	5	2,000	1
Laptops	Toshiba	600	5	3,000	1
Monitors	Flat Panel 19"	120	5	600	
Council Tax Upgrade		20,000	1	20,000	
Housing Upgrade		15,000	1	15,000	
Security Review		5,000	1	5,000	
				138,525	

Notes:

1. This includes the associated costs of each PC/Laptop such as ghosting, additional memory, delivery etc.