



# RUNNYMEDE BOROUGH COUNCIL

## ECONOMIC DEVELOPMENT COMMITTEE

15 January 2004

### APPENDICES

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**GUILDFORD STREET IMPROVEMENTS  
PEDESTRIAN / ROAD IMPROVEMENTS (North end)**

**Budget Manager:** Mr S Fuggles

**Original Contract** (August 2002)  
Tender Price £ 429,000

**Budget Approved:**

Initial Design Fees	£ 30,000	(Agreed at the June 1999 P&R Ctee)	£ 513,200
Consultancy Fees	71,000	(Agreed at the September 2000 Executive Ctee)	48,200
Project Works	568,100	(Agreed at the September 2000 Executive Ctee)	561,400
<b>Total Budget</b>	<b>669,100</b>		

Initial Design Fees (Agreed at the June 1999 P&R Ctee)

Consultancy Fees (Agreed at the September 2000 Executive Ctee)

Project Works (Agreed at the September 2000 Executive Ctee)

**Total Budget**

**Revised Sum** (February 2003)

Revised Tender Price

Estimated Future Costs

OLD CODE (Do not use)	NEW CODE	DESCRIPTION	ACTUAL EXPENDITURE				BUDGET APPROVED	OTHER COMMITMT	TOTAL COMMITTED	BUDGET REMAINING
			2000/2001	2001/2002	2002/2003	2003/2004				
CGFW 66 0201	-	DSO Recharge			100			100	(100)	
CGFW 66 0225	CGAU 1254	Contractors		502,020	22,841		32,731	557,592	10,508	
CGFW 66 0517	CGAU 2328	Consultants	13,525	2,393	77,187	14,201		107,306	(6,306)	
CGFW 66 0798	CGAU 2348	Land Registry Fees			56			56	(56)	
CGFW 66 0779	CGAU 2860	Miscellaneous Expenses			782	620		1,402	(1,402)	
			13,525	2,393	580,145	37,662	32,731	666,456	2,644	

**Commitments Assume:**

John Crowley	27,731	Retention
SCC	5,000	
	<u>32,731</u>	

**ACTION ADDLESTONE INITIATIVE****MEMBER STEERING GROUP****16th October 2003 at 6.00pm- Committee Room, Civic Offices**

<u>PRESENT:</u>	Councillor J. Furey	(JF) – Chairman
	Councillor A. Davis	(AD)
	Councillor J. Broadhead	(JB)
	Councillor P. Broadhead	(PB)
	Councillor A. Tollett	(AT)
	Councillor C. Gant	(CG)
	Councillor P. Greenwood	(PG)
	Councillor C. Simmons	(CS)
	Councillor P. Waddell	(PW)
	Peter Sims	(PS)
	Steve Fuggles	(SF)
	Bill Jones	(WJ)
	Will Hadfield	(WH)

1.0 APOLOGIES

- 1.1 Apologies were received from Councillors Parr and Edwards.

2.0 MINUTES OF PREVIOUS MEETING

- 2.1 PB questioned the progress with regards the ACA construction phase. PB draw attention to minute 5.2 of the meeting on 21/7/03 stating that investigative work had been carried out on the 28<sup>th</sup> and 29<sup>th</sup> July 2003. PB asked when full construction was due to commence. Officers responded stating two potential contractors have been short-listed and their tenders are being reviewed. Officers stated the start date is TBC.
- 2.2 Apart from the above, the minutes of the previous meeting were agreed as a correct record and duly signed by the Chairman.

3.0 BUDGET UPDATE

- 3.1 Officers made members aware that if all the proposed current schemes were to go ahead there would still be monies remaining in the budget. Officers requested that Members consider further items to be included within the scheme.

4.0 STATION ROAD UPDATE

- 4.1 WJ tabled the results of the full public consultation. These results can be found in appendix 1. The return of questionnaires showed clear support for the proposals. It was considered that the extended consultation, which was sent out to 1300 residence and traders, was a great success. Coloured versions of this data would be going to SCC for their 31<sup>st</sup> Oct meeting.
- 4.2 SF tabled a draft copy of the SCC report going before the Local Area Committee on Friday 31<sup>st</sup> October 2003. SF explained the Officer recommendations (a) – (h).
- 4.3 PB questioned the officer recommendation (e), stating that no loading provisions were made outside BM Latex on the North-side of Station Road. SF responded stating that following the detailed CCTV survey, there is more demand for loading and unloading in the NE lay-by.
- 4.4 JF made reference to the Shop and Business Delivery Survey, stating that certain

ACTION

properties had stated, 'No rear access', when in fact there is.

- 4.5 PB concerned that with the proposed scheme; there would be no room for additional street lighting and furniture. SF and WJ responded stating there would be enough space.
- 4.6 Comments from PC Cannon were raised. PC Cannon has suggested that the scheme should include Zebra Crossings instead of Pelicans. He believes this would help traffic flows along Station Road. JF asked members for their views. Members decided Pelicans were more appropriate. The reason for this decision was due to problems they personally have experienced at the Zebra Crossing o/s Barclays Bank in Addlestone.
- 4.7 PG made reference to the proposed road narrowing. He requested a statement from Andrew Pearson (RBC- DAL) containing details of who would be liable should an accident occur.
- 4.8 Cllr Parr sent his apologies for not being present at the meeting. He sent some comments to SF to be raised and minuted during the meeting. Cllr Parr believes the scheme will increase traffic congestion along Station Road.
- 4.9 Cllr Parr raised the issue of the letter dated 15<sup>th</sup> September received by RBC from the SCC- Transport Officer with reference to the Bus lay-by. The letter states that the proposed design has over-looked the needs of the buses at that location. WJ responded stating that the Transport Officer has misunderstood the drawing. The letter suggests that the Bus Lay-by is to be reduced in width and length. WJ stated that the proposed would increase the length of the Bus Lay-by.
- 4.10 Cllr Parr stated that since the last Steering Group meeting the Safeway site has NOT been let. JF stated that this was not in RBC's control and that we would need to await the outcome of any negotiations.
- 4.11 JF requested Members opinions on the scheme, whilst bearing in mind the results of the public consultation, the comments made by PC Cannon and Cllr Parr. All Members present were in favour of the scheme.
- 4.12 Members thanked Officers for all their hard work over the last 10 days.
- 5.0 GARFIELD/CROCKFORD PARK/CORRIE ROAD- TRAFFIC CALMING WORKS
- 5.1 The Contractors programme was tabled. WJ stated that the work is progressing well and is currently on programme for completion before Xmas 2003.

WJ

6.0 AVIATOR PARK

- 6.1 The appointed Contractor's programme was tabled. WJ explained that tenders for the access road and car park were received last week and the Contractor appointed on 15<sup>th</sup> October. The successful Contractor is Surrey Bituminous Supplies. It was advised that, weather permitting, the car park and access road work would be completed prior to Xmas 2003.
- 6.2 PS and WJ stressed that this work is only the Technical Services side of the scheme. Leisure services are procuring other aspects of the scheme such as the Ball-stop fence, the football pitch, skate-facility and MUGA. A list of the other work ongoing in Aviator Park was distributed.

7. ANY OTHER BUSINESS

- 7.1 Street-lighting- JF noted that Will Ward of SCC LTS had suggested that new street lighting along Station Road would cost approximately £40k. JF suggested RBC match-fund this to produce a total of £80k and put in similar columns to that used on Spittle's forecourt.
- 7.2 High Street- JF suggested this be addressed after work is complete on Station Road.
- 7.3 Town Signage- JF suggested Members produce a list of required town signs for the Officers to procure.
- 7.4 Members requested that Officers report on how many trees will have to be removed to accommodate this proposed scheme on Station Road.
- 7.5 Environmental aspects of the ACA building were raised by CS. Details of this would be advised to Cllrs at the next meeting.
- 7.6 JF concluded the meeting by saying that members should now consider for the next meeting, other aspects for improvement, bearing in mind that all of the AA budget monies had been ear marked. An indicative figure of £160k could be available for improvements to lighting, street furniture, cycling facilities, further improvements to the Tesco round about crossing areas.

NEXT MEETING

To be confirmed